

**PEOPLE & COMMUNITIES COMMITTEE
ESTIMATE ANALYSIS 2020-21**

SERVICE	BUDGET 2020-21
Cleansing	18,894,325
Community Services	7,454,542
Environmental Health	6,493,065
Leisure - GLL	8,559,322
Leisure - BCC	253,750
Neighbourhood and Development	4,119,095
Parks and Cemetery Services	9,431,643
Directorate Support	3,966,592
Vehicles	2,137,683
Waste Management	21,542,259
COMMITTEE TOTAL	82,852,276